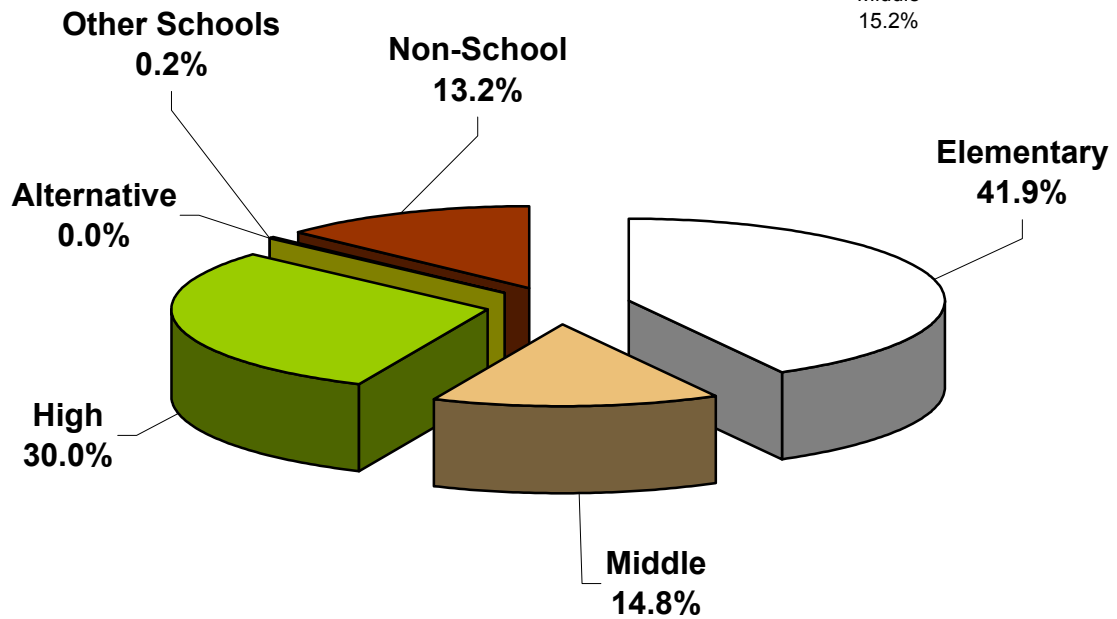
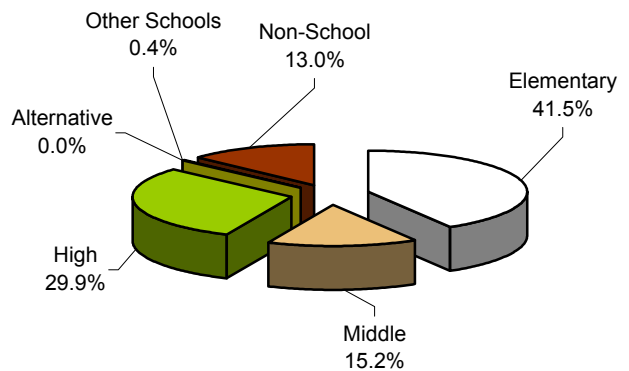


# Warwick Public Schools

## #8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



## July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,608	\$61,672,730	\$10,997	41.9%
Middle	1,940	\$21,728,089	\$11,200	14.8%
High	3,870	\$44,102,457	\$11,396	30.0%
Alternative	2	\$0	\$0	0.0%
Other Schools <sup>1</sup>	0	\$352,505	N/A	0.2%
Non-School <sup>2</sup>	180	\$19,397,146	N/A	13.2%
Total District Expenditures	11,600	\$147,252,927	\$12,694	100.0%

2005-35-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.